

SCHEDULE 2 – Local Performance Indicators



Document	BHCC SPFT S75 Local Performance Indicators
Audience	BHCC SPFT Management
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1. The Performance Indicators agreed by the Parties to this Agreement

Mental health Performance Indicators:

There are currently only two statutory Performance Indicators for which the local authority needs to report on in relation to mental health:

- proportion of adults in contact with secondary mental health services in paid employment.
- proportion of adults in contact with secondary mental health services living independently, with or without support.

The information for these Performance Indicators shall be supplied by the Trust on a quarterly basis.

Other performance indicators that is provided from the Trust to the Council includes data on the following:

- Delayed transfers of care.
- The proportion of adults recovering from mental ill-health who should have a programme to support their long-term recovery that includes helping to both self-manage their symptoms and includes peer-support.

2. Local performance arrangements

The below table reflects the agreed Local Performance Indicators that will help with the oversight and management of the S75 Agreement.

These Local Performance Indicators will be reportable to both the s75 Joint Management and Operational Groups as reflected within Schedule 4 and Schedule 11.

Measures	Frequency	Statutory Requirement	Reportable to:
Care Act - Number of assessments completed by SPFT and BHCC staff.	Monthly	Yes	Joint Operational Group
Care Act – Number of carers assessments completed	Monthly	Yes	Joint Operational Group
Number of Care Act reviews completed by SPFT and BHCC staff.	Monthly	Yes	Joint Operational Group
Waiting lists for statutory work	Monthly	Yes	Joint Operational Group
Completed work on Eclipse by teams	Monthly	Yes	Joint Operational Group
Caseloads - held by BHCC staff on Care Notes	Monthly	Local agreement	Joint Operational Group
BHCC and SPFT staff Training compliance in relation to delegated duties only.	Monthly	Local agreement	Joint Operational Group